



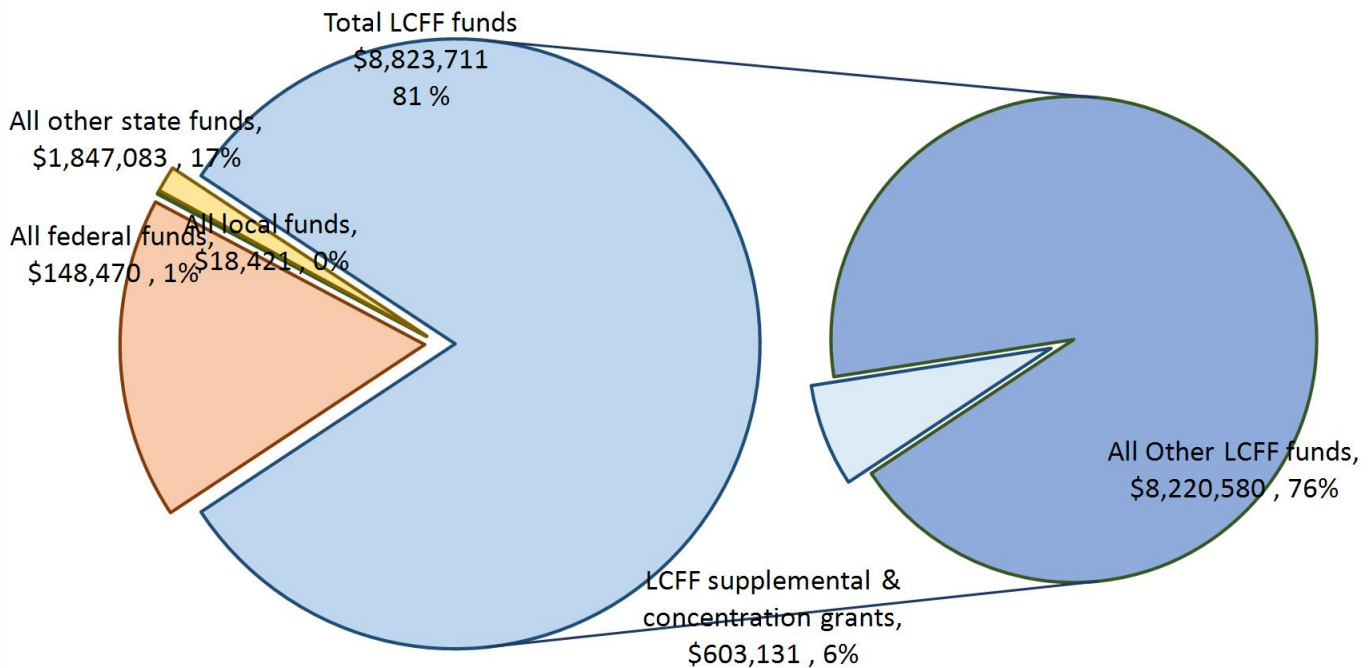
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: University Preparatory Academy Charter
CDS Code: 43 10439 0113431
School Year: 2024-25
LEA contact information:
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Executive Director
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

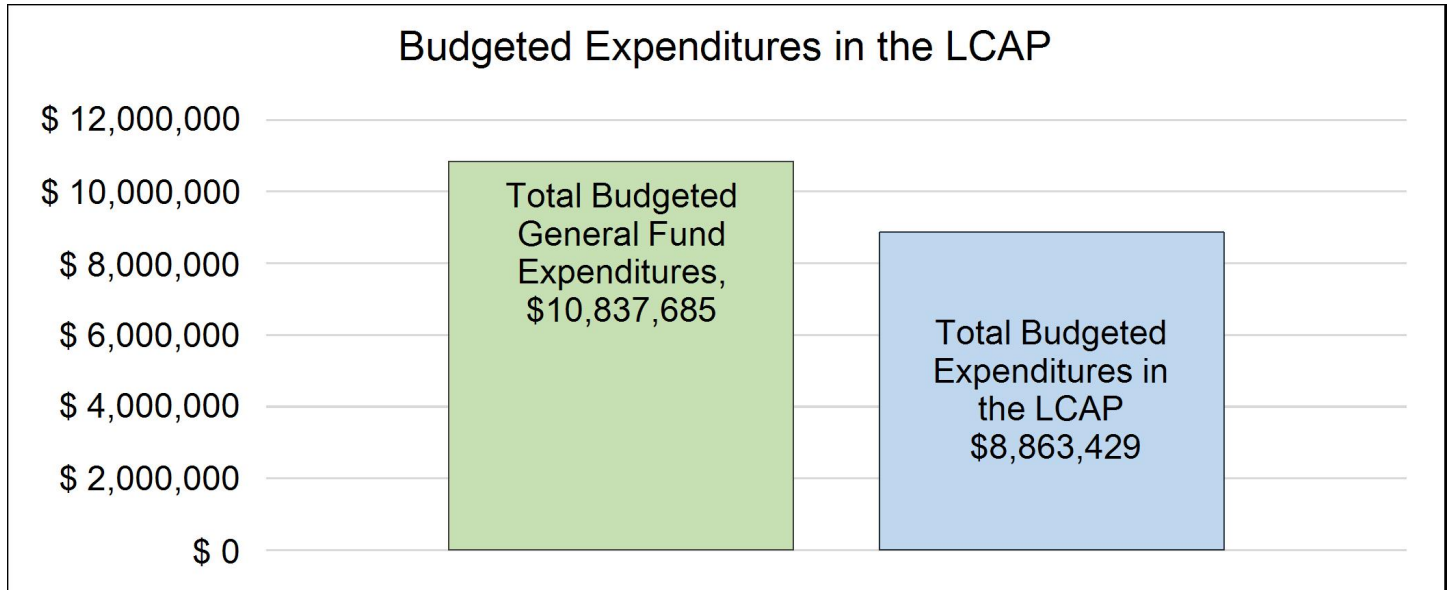


This chart shows the total general purpose revenue University Preparatory Academy Charter expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for University Preparatory Academy Charter is \$10,837,685, of which \$8,823,711 is Local Control Funding Formula (LCFF), \$1,847,083 is other state funds, \$18,421 is local funds, and \$148,470 is federal funds. Of the \$8,823,711 in LCFF Funds, \$603,131 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much University Preparatory Academy Charter plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: University Preparatory Academy Charter plans to spend \$10,837,685 for the 2024-25 school year. Of that amount, \$8,863,429.00 is tied to actions/services in the LCAP and \$1,974,256 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

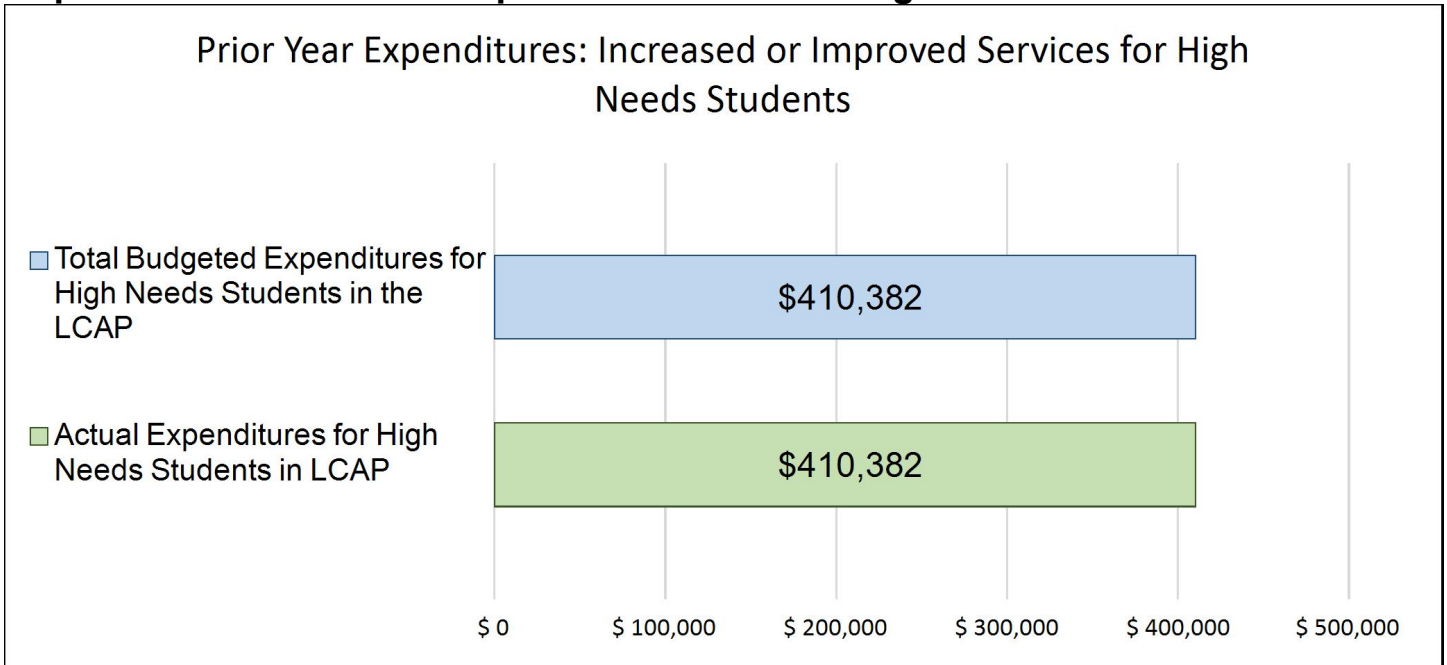
Construction Costs to increase the campus by 2 classrooms and 3 offices: \$300,000. Expanded Mental Health Services 1 full time social worker, new outside mental health provider \$200,000. Classified Support personnel: Director Secretary, Registrar, Attendance Clerk, Campus Security \$500,000. Updated Technology infrastructure \$250,000. Updated Teacher Technology Services \$100,000. Campus Athletics: Athletic Director .4, 14 coaches, Refs, league fees, equipment \$200,000. SAT/AP/PSAT Administration costs: \$75,000. College going assistance: Essay Guy, Contractor for support letters, College outreach services, Senior Honor Night. \$100,000. Curriculum updates 256,256

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, University Preparatory Academy Charter is projecting it will receive \$603131 based on the enrollment of foster youth, English learner, and low-income students. University Preparatory Academy Charter must describe how it intends to increase or improve services for high needs students in the LCAP. University Preparatory Academy Charter plans to spend \$8,453,429.00 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what University Preparatory Academy Charter budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what University Preparatory Academy Charter estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, University Preparatory Academy Charter's LCAP budgeted \$410,382 for planned actions to increase or improve services for high needs students. University Preparatory Academy Charter actually spent \$410,382 for actions to increase or improve services for high needs students in 2023-24.